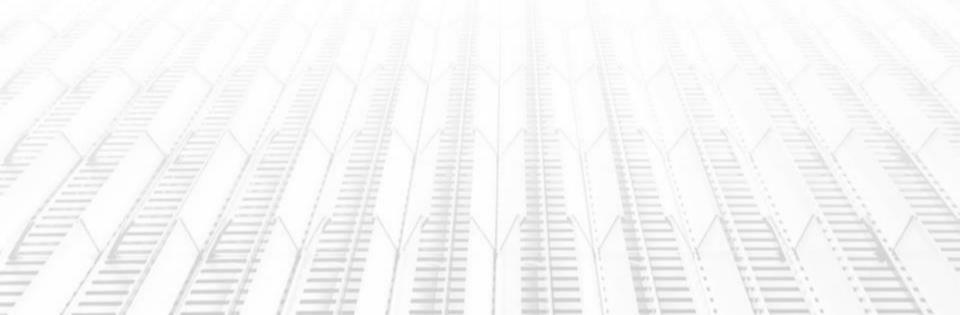


Leela Palaces, Hotels and Resorts The Leela Palace New Delhi



The Leela Palace New Delhi

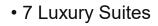
- A 254 keys Luxury hotel at the heart of New Delhi. The hotels architecture is inspired by the Mysore palace.
- The Leela Palace New Delhi represents the magnificent architecture, grace and elegance of Lutyen's Delhi. The hotel building has been L.E.E.D. Platinum certification.
- The hotel was designed by John Gerondelis SRSS / SMALLWOOD (Atlanta USA)
- Interiors were designed by Kirk KNA, KNA Associates USA
- Landscape was designed by Wannaporn Phornprapha, P Landscape Co. Ltd. (Thailand).
- This was achieved by way of working in parallel with Architect in USA, MEP consultants in Delhi, Structural Consultant in Mumbai, Interior and Lighting consultant in USA, F&B consultant in USA.
- The Leela Palaces, Hotels and Resorts voted as the world's best hotel brand by travel + leisure usa, readers' award survey 2020
- The Leela Palace New Delhi is Bureau Veritas Certified on Hygiene & COVID19 Platinum Certification.



The Leela Palace New Delhi Rooms

Guest rooms 254

- 124 Grand Deluxe
- 59 Premier rooms
- 5 Grand Premier rooms.
- 6 Royal Premier rooms
- 36 Royal Club rooms
- 6 Royal Club Parlour rooms
- 7 Executive Suites



- 1 Grand Suites with Pool
- 1 Royal Suites with Pool
- 1 Maharaja Suite With Pool
- 1 Presidential suite







The Leela Palace New Delhi – Food and Beverage



The Leela Palace New Delhi is home to four restaurants and bars, offering guests a series of legendary dining experiences

- A signature dining experience at our award winning Le Cirque Signature where the exhaustive Franco-Italian menu and ambience creates a mesmerizing culinary event
- Jamavar-the most iconic Indian restaurant is all about bringing authentic Indian flavor/ recipes to your table.
- Our all day dining restaurant has a plethora of cuisines that will leave you spoilt for choice. Nutritious and filling breakfast or a team lunch/dinner, Citrus has it all.
- Megu Megu serves Japanese Menu, Food Food India Awards 2019 Best Restaurant Design In Five-Star Hotel:





The Leela Palace New Delhi – Function and Meeting Space



SI No	Venue	Area Sqft
1	The Terrace	5330
2	Grand Ball Room	3485
3	Grand Ball Room I	1800
4	Grand Ball Room II	1660
5	Royal Ball Room	1100
6	Royal Ball Room I	670
7	Royal Ball Room II	430

SI No	Venue	Area Sqft
8	Meeting Room 1	245
9	Meeting Room 2	230
10	Meeting Room 3	350
11	Meeting Room 4 10	225
12	Chairman's Board Room	550
13	Diya	400
14	Мауа	400





The Leela Palace New Delhi - Fact sheet



TLPND: Area detail

- Plot area 12140 Sq.Mtrs
- Built up area 59165 Sq.Mtrs
- Carpet area 59165 Sq.mtrs
- Building 4 basements, G and 11 floors
- Ground Coverage area: 4831 Sq. Mtrs.
- Hard paved area -3330 Sq.mtrs.
- Soft green area 2990 Sq.mtr.
- Terrace area 2286 <u>Sq.Mtr</u>
- Power sanctioned 1665 KW, Billed Demand 1665, MD recorded: 1470 KVA
- Correct name of the Entity / Company The Leela Palace New Delhi. Schloss Chanakaya Pvt Ltd
- GST Number. 07ABBCS7557B1ZD

Annual Energy Comparison



S. N	o. Parameter	Units	2020	2019	2018	2017
1	General					
а	Annual turnover of the unit	Million Rs.	606	1,704	1,826	1,879
b	Energy Cost as a % of operating cost	%	8.5%	4.67%	4.54%	4.17%
С	Electrical Energy Cost (Rs. / kWh)	Rs. / kWh	11.48	10.26	10.26	8.77
2	Energy					
a	Anuual Electrical Energy, purchased from Utility	kWh	4507500	7,753,559	8265307	8930920
b	Anuual Electrical Energy, Generated from DG/GG	kWh	1900	12,431	37113	23292
С	Total Annual Energy, Utility + Generated	kWh	4509400	7,765,990	8302420	8954212
3	Energy Cost					
а	Anuual Cost of Electrical Energy, purchased from Utility	Million Rs.	51.72	80	82.86	78.35
b	Anuual Cost of Electrical Energy, Generated from DG/GG	Million Rs	0	0	0.91	78.35
С	Total Annual Cost of Energy Cost, Utility + Generated	Million Rs	51.72	80	83.78	78.96
4	Area of the buiding (Excluding parking, lawns, roads etc	;)				
a	Built up area	sq m	62611	62,611	62,611	62,611
b	Total Carpet Area	sq m	12140	12,140	12,140	12,140
С	Non active carpet area	sq m	7284	7,284	7,284	7,284
d	No. of the floors in the building	Nos	4 B + G+11			
е	Working Hours / Day	Nos	24x7	24x7	24x7	24x7
f	Working Day/Week		6	6	6	6
5	Office					
а	Total Numbers of Employees	Nos	571	5,43	8,02	983
b	Average Numbers of persons at any given point of time	Nos	95	65	150	160
6	Specific Electrical Energy Consumption	kWh/sq m/month	6.0	10.33	11.05	11.91



S. No	. Parameter	Units	2020
1	General		
а	Annual turnover of the unit	Million Rs.	606
b	Energy Cost as a % of operating cost	%	8.5%
С	Electrical Energy Cost (Rs. / kWh)	Rs. / kWh	11.48
2	Energy		
а	Anuual Electrical Energy, purchased from Utility	kWh	4507500
b	Anuual Electrical Energy, Generated from DG/GG	kWh	1900
С	Total Annual Energy, Utility + Generated	kWh	4509400
3	Energy Cost		
а	Anuual Cost of Electrical Energy, purchased from Utility	Million Rs.	51.72
b	Anuual Cost of Electrical Energy, Generated from DG/GG	Million Rs	0
С	Total Annual Cost of Energy Cost, Utility + Generated	Million Rs	51.72
ļ.	Area of the buiding (Excluding parking, lawns, roads etc)		
а	Built up area	sq m	62611
b	Total Carpet Area	sq m	12140
С	Non active carpet area	sq m	7284
d	No. of the floors in the building	Nos	4 B + G+11
е	Working Hours / Day	Nos	24x7
f	Working Day/Week	Days	6
5	Office		
а	Total Numbers of Employees	Nos	571
b	Average Numbers of persons at any given point of time	Nos	95
6	Specific Electrical Energy Consumption	kWh/sqm/month	6.0



S. No	. Parameter	Units	2019
1	General		
а	Annual turnover of the unit	Million Rs.	1,704
b	Energy Cost as a % of operating cost	%	4.67%
С	Electrical Energy Cost (Rs. / kWh)	Rs. / kWh	10.26
2	Energy		
а	Anuual Electrical Energy, purchased from Utility	kWh	7,753,559
b	Anuual Electrical Energy, Generated from DG/GG	kWh	12,431
С	Total Annual Energy, Utility + Generated	kWh	7,765,990
3	Energy Cost		
а	Anuual Cost of Electrical Energy, purchased from Utility	Million Rs.	80
b	Anuual Cost of Electrical Energy, Generated from DG/GG	Million Rs	0
С	Total Annual Cost of Energy Cost, Utility + Generated	Million Rs	80
ļ.	Area of the buiding (Excluding parking, lawns, roads etc)		
а	Built up area	sq m	62,611
b	Total Carpet Area	sq m	12,140
С	Non active carpet area	sq m	7,284
d	No. of the floors in the building	Nos	4 B + G+11
е	Working Hours / Day	Nos	24x7
f	Working Day/Week	Days	6
5	Office		
а	Total Numbers of Employees	Nos	5,43
b	Average Numbers of persons at any given point of time	Nos	65
6	Specific Electrical Energy Consumption	kWh/sqm/month	10.33



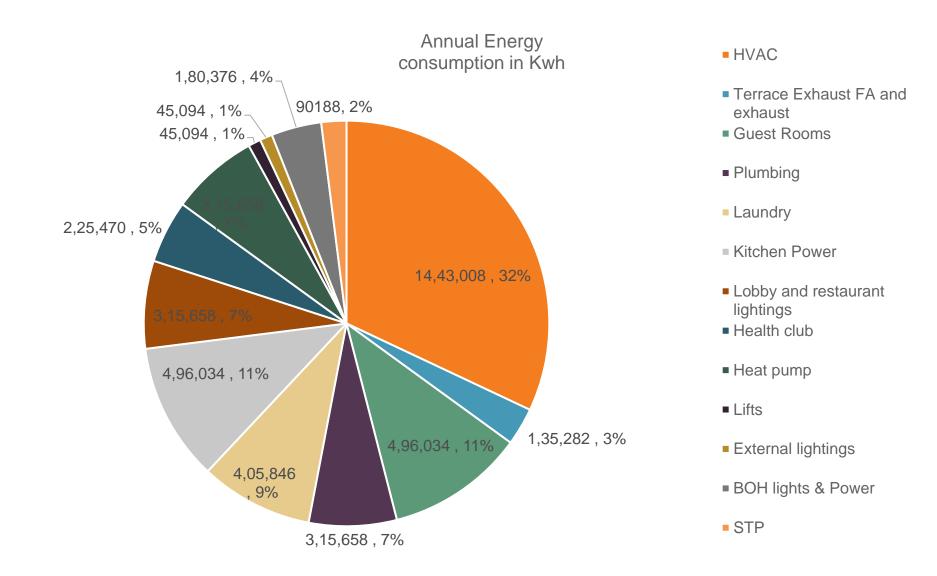
S. No.	Parameter	Units	2018
1	General		
а	Annual turnover of the unit	Million Rs.	1,826
b	Energy Cost as a % of operating cost	%	4.54%
С	Electrical Energy Cost (Rs. / kWh)	Rs. / kWh	10.26
2	Energy		
а	Anuual Electrical Energy, purchased from Utility	kWh	8265307
b	Anuual Electrical Energy, Generated from DG/GG	kWh	37113
с	Total Annual Energy, Utility + Generated	kWh	8302420
3	Energy Cost		
а	Anuual Cost of Electrical Energy, purchased from Utility	Million Rs.	82.86
b	Anuual Cost of Electrical Energy, Generated from DG/GG	Million Rs	0.91
С	Total Annual Cost of Energy Cost, Utility + Generated	Million Rs	83.78
4	Area of the buiding (Excluding parking, lawns, roads etc)		
а	Built up area	sq m	62,611
b	Total Carpet Area	sq m	12,140
с	Non active carpet area	sq m	7,284
d	No. of the floors in the building	Nos	4 B + G+11
е	Working Hours / Day	Nos	24x7
f	Working Day/Week	Days	6
5	Office		
а	Total Numbers of Employees	Nos	8,02
b	Average Numbers of persons at any given point of time	Nos	150
6	Specific Electrical Energy Consumption	kWh/sqm/month	11.05



S. No	Parameter		2017
1	General		
а	Annual turnover of the unit	Million Rs.	1,879
b	Energy Cost as a % of operating cost	%	4.17%
С	Electrical Energy Cost (Rs. / kWh)	Rs. / kWh	8.77
2	Energy		
а	Anuual Electrical Energy, purchased from Utility	kWh	8930920
b	Anuual Electrical Energy, Generated from DG/GG	kWh	23292
С	Total Annual Energy, Utility + Generated	kWh	8954212
3	Energy Cost		
а	Anuual Cost of Electrical Energy, purchased from Utility	Million Rs.	78.35
b	Anuual Cost of Electrical Energy, Generated from DG/GG	Million Rs	78.35
С	Total Annual Cost of Energy Cost, Utility + Generated	Million Rs	78.96
4	Area of the buiding (Excluding parking, lawns, roads etc)		
а	Built up area	sq m	62,611
b	Total Carpet Area	sq m	12,140
С	Non active carpet area	sq m	7,284
d	No. of the floors in the building	Nos	4 B + G+11
е	Working Hours / Day	Nos	24x7
f	Working Day/Week		6
5	Office		
а	Total Numbers of Employees		983
b	Average Numbers of persons at any given point of time		160
6	Specific Electrical Energy Consumption		11.91

Energy Consumption Breakup- 2020





Energy conservation initiatives

• Automatic Power Factor Controllers with Capacitor bank has been installed to maintain power factor to unity or close to unity.







Cost Saving initiatives



We applied to reduce Contract Demand from 2772 KW to 1665 KW. Same has be reduced, monthly saving by reducing is Rs 3 Lacs PM. Also Improvised PF to almost

Unity or close to unity.

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HVAC Cooling Tower Refurbishment

Background: Cooling towers of capacity 400TR X1 No + 600TR X 2 Nos installed catering to HVAC chillers.

<u>Challenges:</u> Observed that the condenser inlet temperature to chillers are on the higher side resulting in lesser heat dissipation from the chillers & thus higher electrical loading on the chillers.

Root Cause Analysis: It is observed that the fills & sprinkler of the cooling towers are damaged & needs major over hauling to achieve proper heat transfer.

Solution:

- Fills, sprinklers etc are being changed to new one.
- Water balance of cooling tower conducted.

Cost Benefit Analysis

- Investment: Rs.8 Lacs(for 3 Cooling Towers)
- Energy Savings:Rs.6 Lacs/annum



Conventional lights Replacement









LED Project



SI.No	Financial Year	Investment	Savir	ngs	Pay Back
		Rs	KWH	Rs	Year
1	2016	12,48,620	2,46,125	23,38,188	0.5
2	2018	13,45,620	3,25,225	30,89,638	0.4
3	2020	15,00,000	2,76,339	32,00,000	0.5
4	Proposed in 2021	2,36,00,000	4,47,393	47,20,000	5.0

- Cove light Neon 9 watt by equivalent 2 Watt LED bulbs in Guest rooms and Banquet
- 80% hotel lights are converted into LED lights.
- Basement parking lights are converted from 36 Watt LEDs to 20 Watt LED tube lights.
- Modification of AHUs by installing Electronic air cleaners & replacement of motors with EC motors proposed to be replaced in 2021.

Energy conservation initiatives



Variable Frequency Drive has been installed to regulate pumps and AHUs fan speed. Approximate savings of 2,15,000 Kwh with total savings of 2.26 Mn of electricity units.



Energy conservation initiatives



 Light dimming devices installed to reduce light load during day where- ever day light available. It has resulted in reduction of 20% lighting energy consumption in day light area.



Electronic Air Cleaner

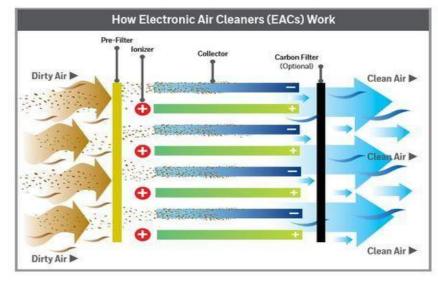
1. All Guest rooms Fan coil units and Treated fresh Air units installed with electronic air cleaners to provide clean air. With this all our guest floor and rooms are provided with PM 2.5 not more than $5-10 \ \mu g/m^3$.

2. Having introduced Electronic air cleaners 2020, we saved 20% of 48000 KWh i.e. 9600 units in 2020 of 9 TFAs, amounting to Rs. 1 Lac.

Electrical Ratings Voltage and Frequency :

Power Supply : 220 - 240 VAC, 50 Hz Power Consumption : 36 W maximum Current Draw : 0.2 A Ionizer Voltage : 8150 VDC Collector Voltage : 4075 VDC

Operating Ambient : 4°C to 52°C







Rooftop Solar Power Plant

- Hotel installed with 30.04 KW solar power panels due to space constraint. It generates Same integrated with Hotel electricity distribution with integration panel.
- The rooftop solar plant provides 42000 • kWh of green energy.

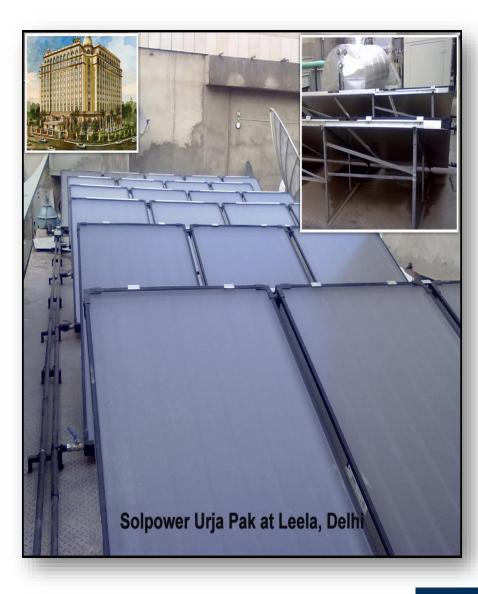






Solar Hot Water System

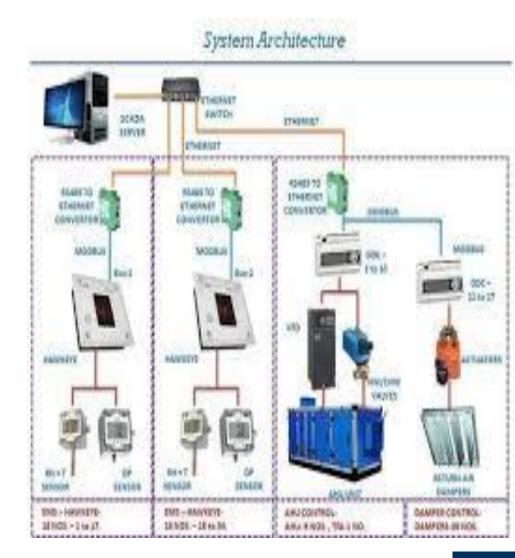
Hotel installed with 1,60,000 Kcals/day. Solar hot water system integrated with hot water supply system. Total of 32 Collectors with heat exchangers installed. It caters 1,60,000/- Kcals/day.Hot water generated from solar water heating is being used in guest washroom requirement.



Building Management System & Energy Monitoring System



- Hotel is installed with Building Management system to control central Heating Ventilation Airconditioning to provide comfortable environment with minimal human interventions.
- Hotel is also having energy monitoring system to monitor & control energy parameters on daily basis.





Hotel Installed with Zero discharge waste management.

- We are equipped to treat 800 kg of wet waste on daily basis.
- We approximately generates 700 kg we waste.
- Complete waste being converted in compose used in garden.



Sewage Treatment Plant



Sophisticated Membrane Bioreactor technology Sewage Treatment Plants (STP) – 400 KLD

- Sewage treatment is a multi-stage process to treat wastewater, complete treated water being used in Horticulture and Cooling towers.
- Membrane modules are back flushable
- Yield 60-80% less sludge than conventional system
- With time efficiency of STP dropped to 75%, we revied again the same to 85% efficiency.
- Compact design footprint 75% lesser than conventional STP.







2020	
THE LEELA PALACES, HOTELS AND RES USA, READERS' AWARD SURVEY 2020	ORTS VOTED AS THE WORLD'S BEST HOTEL BRAND BY TRAVEL + LEISURE
2019	
Food Food India Awards 2019-	Best North Indian Restaurants In Five-Star Hotel: Jamavar, The Leela Palace New Delhi, September 2019
Food Food India Awards 2019-	Best Italian Restaurants In Five-Star Hotel: Le Cirque, The Leela Palace New Delhi, September 2019
Food Food India Awards 2019 Best Restaurant Design In Five-Star Hotel:	Megu, The Leela Palace New Delhi, September 2019
Travel +Leisure, USA Readers' Survey 2019,	Rank No.3 amongst Top 10 City Hotels in Asia, July 2019
2017	
2017 Gallivanter's Awards for Excellence	Best Hotel in India, January 2017
2017 Times Food and Nightlife Awards	MEGU and Le Cirque awarded as Best Japanese and Best European in Fine Dining Segment, Delhi NCR, March 2017
Hotels.com 2017	Awarded the title of 'Gold Winner 2017' April 2017
2016	
TTG Travel Awards 2016	Ranked as 'The best City Hotel in Delhi', August 2016
Travel + Leisure USA	The hotel has been ranked #3 amongst 'The 10 Best City Hotels in Asia' July 2016
2016 DestinAsian Awards	The Leela Palace New Delhi awarded the best hotel in New Delhi, February 2016.
2016 TripAdvisor Travellers' Choice Awards	The Leela Palace New Delhi awarded amongst the Top 25 Hotels in India, January 2016.







Confederation of Indian Industry



Indian Green Building Council (IGBC)

hereby certifies that

THE LEELA PALACE

CHANAKYAPURI, NEW DELHI

has successfully achieved the Green Building Standards required for the following level of certification under the Leadership in Energy and Environment Design (LEED) India Green Building Rating System

> LEED India for New Construction Platinum January 2012

C N Raghavendran Chairman, LEED India

Dr Prem C Jain Chairman, IGBC

Jamshyd N Godrej Chairman, CII-Godrej GBC







Thank you